

## 2020-2021 Budget Breakdown - Fund 50 - Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
100 Salaries	\$ 167,355	\$ 169,681	1.39%	
200 Benefits	\$ 75,438	\$ 84,511	12.03%	
300 Purchased Services	\$ 19,050	\$ 20,200	6.04%	Maintenance & Repairs, Commodity Handling Expenses
400 Non-Capital Objects	\$ 249,836	\$ 218,000	-12.74%	Food, Supplies
900 Other Objects	\$ 1,678	\$ 1,500	-10.61%	
<b>TOTAL</b>	<b>\$ 513,358</b>	<b>\$ 493,892</b>	<b>-3.79%</b>	<b>FINAL DRAFT VERSION October 19, 2020</b>

## 2020-2021 Budget Breakdown - Fund 50 - Revenues

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Transfers-In (Source 100)	\$ -	\$ -		Fund 10 Transfer (Due to surplus in FY20, no transfer needed)
Local Sources (Source 200)	\$ 221,269	\$ 137,000	-38.08%	Sales
State Sources (Source 600)	\$ 10,927	\$ 5,000	-54.24%	Categorical Aid
Federal Sources (Source 700)	\$ 348,399	\$ 291,500	-16.33%	Federal Aid: National School Lunch Program
All Other Sources (Source 800 + 900)	\$ 570	\$ -	0.00%	
<b>TOTAL</b>	<b>\$ 581,165</b>	<b>\$ 433,500</b>	<b>-25.41%</b>	<b>FINAL DRAFT VERSION October 19, 2020</b>